FORM
LB-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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General Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Adopted Budget Next Year 2008-09
1. Total Personal Services……..	15,503,605	18,502,067	20,000,529
2. Total Materials and Services……..	3,585,083	4,296,480	4,471,670
3. Total Capital Outlay……..	-	-	37,000
4. Total Debt Service…….	-	-	-
5. Total Transfers Out……	152,498	125,000	3,849,511
6. Total Contingencies……		1,401,242	3,427,327
7. Total Reserves and Special Payments.....….	-	-	-
8. Total Unappropriated Ending Fund Balance…….	3,180,824	-	-
9. Total Requirements……..	22,422,010	24,324,789	31,786,037
10. Carryover Funds……	2,319,619	1,050,931	4,000,000
11. Transfers In.....……	-	-	-
12. Debt Issuance Proceeds…….……	-	-	-
13. Total Revenues Except Property Taxes.....….	1,739,869	1,656,909	2,036,897
14. Total Resources Except Property Taxes……	4,059,488	2,707,840	6,036,897
15. Property Taxes Estimated to Be Received…….	18,362,522	21,616,949	25,749,140
16. Total Resources (add lines 14 and 15)……..	22,422,010	24,324,789	31,786,037
17. Property Taxes Estimated to be Received (line 15)		21,616,949	25,749,140
18. Estimated Property Taxes Not to be Received…..			
A. Loss Due to Constitutional Limit……		-	-
B. Discounts, Other Uncollected Amounts…….		-	-
19. Total Tax Levied ……..		21,616,949	25,749,140

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General Obligation Bond Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Adopted Budget Next Year 2008-09
1. Total Personal Services…….	-	-	-
2. Total Materials and Services…….	429	2,000	2,000
3. Total Capital Outlay…….	-	-	-
4. Total Debt Service…….	604,188	2,432,016	2,189,513
5. Total Transfers Out……	-	-	-
6. Total Contingencies……		121,701	80,000
7. Total Reserves and Special Payments.....….	-	-	-
8. Total Unappropriated Ending Fund Balance…….	82,425	-	-
9. Total Requirements……....	687,042	2,555,717	2,271,513
10. Carryover Funds……	41,351	-	450,000
11. Transfers In.....……	-	-	-
12. Debt Issuance Proceeds…….……	-	-	-
13. Total Revenues Except Property Taxes.....….	9,714	-	-
14. Total Resources Except Property Taxes……	51,065	-	450,000
15. Property Taxes Estimated to Be Received…….	635,977	2,555,717	1,821,513
16. Total Resources (add lines 14 and 15)……..	687,042	2,555,717	2,271,513
17. Property Taxes Estimated to be Received (line 15)		2,555,717	1,821,513
18. Estimated Property Taxes Not to be Received…..			
A. Loss Due to Constitutional Limit……		-	-
B. Discounts, Other Uncollected Amounts……		-	-
19. Total Tax Levied ……..		2,555,717	1,821,513