FORM
LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements **must equal** Total Resources

Wildland Fund (200)	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Adopted Budget Next Year 2008-09
1. Total Personal Services……..	-	881,352	1,116,186
2. Total Materials and Services……..	-	143,648	146,600
3. Total Capital Outlay……..	-	-	-
4. Total Debt Service…….	-	-	-
5. Total Transfers Out..…….	-	-	-
6. Total Contingencies……..		-	125,000
7. Total Reserves and Special Payments.....	-	-	-
8. Total Unappropriated Ending Fund Balance…..	-	-	-
9. Total Requirements……..	-	1,025,000	1,387,786
10. Carryover Funds……..	-	-	-
11. Transfers In…..…….	-	125,000	125,000
12. Debt Issuance Proceeds……	-	-	-
13. Total Revenues Except Property Taxes……	-	900,000	1,262,786
14. Total Resources Except Property Taxes……..	-	1,025,000	1,387,786

Capital Improvement Fund (400)	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Adopted Budget Next Year 2008-09
1. Total Personal Services……..	-	-	-
2. Total Materials and Services……..	138,965	-	-
3. Total Capital Outlay……..	741,293	5,652,748	27,314,150
4. Total Debt Service…….	1,172,051	932,594	1,160,905
5. Total Transfers Out..…….	-	-	-
6. Total Contingencies……..		-	-
7. Total Reserves and Special Payments.....	-	-	-
8. Total Unappropriated Ending Fund Balance…..	2,059,860	-	-
9. Total Requirements……..	4,112,169	6,585,342	28,475,055
10. Carryover Funds……..	2,574,081	3,400,544	604,022
11. Transfers In…..…….	-	-	16,386,833
12. Debt Issuance Proceeds……	-	-	10,950,000
13. Total Revenues Except Property Taxes……	1,538,088	3,184,798	534,200
14. Total Resources Except Property Taxes……..	4,112,169	6,585,342	28,475,055

Capital Projects Fund (500)	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Adopted Budget Next Year 2008-09
1. Total Personal Services……..	-	-	-
2. Total Materials and Services……..	203,522	-	-
3. Total Capital Outlay……..	3,146,143	14,520,000	-
4. Total Debt Service…….	-	-	-
5. Total Transfers Out..…….	-	-	14,359,528
6. Total Contingencies……..		-	-
7. Total Reserves and Special Payments.....	-	-	-
8. Total Unappropriated Ending Fund Balance…..	13,845,434	-	-
9. Total Requirements……..	17,195,099	14,520,000	14,359,528
10. Carryover Funds……..	3,057,571	14,020,000	14,359,528
11. Transfers In…..…….	-	-	-
12. Debt Issuance Proceeds……	14,016,516	-	-
13. Total Revenues Except Property Taxes……	121,012	500,000	-
14. Total Resources Except Property Taxes……..	17,195,099	14,520,000	14,359,528