FORM
LB-1

NORTHWEST FIRE DISTRICT NOTICE OF BUDGET HEARING

A budget hearing of the Northwest Fire District Governing Board will be held on Tuesday, June 24, 2008, at 6:00 P.M., at 8165 N. Wade Road, Marana, AZ. The purpose of this hearing will be to discuss and formally adopt the budget for the fiscal year beginning July 1, 2008. Written comments on the proposed budget may be submitted to the Northwest Fire District Administration Facility at 5225 W. Massingale Road, Tucson, AZ, before 5:00 P.M. on June 24, 2008. A summary of the tentative budget is presented below. A copy of the budget may be inspected or obtained at 5225 W. Massingale Road, Tucson, Arizona 85743 between the hours of 8:00 A.M. and 5:00 P.M. This budget is for: X Annual Period _____2-Year Period

County	City	Chairperson of Governing Body	Telephone Number
Pima	Tucson	Pat Jacobs	520-887-1010

BUDGET SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year 2007-2008	Adopted Budget Next Year 2008-2009
Anticipated Requirements	1. Total Personal Services (Less Fire Chief's Salary)……	19,243,772	20,965,333
	2. Fire Chief's Salary…… ……	139,647	151,382
	3. Total Materials and Supplies ……	4,442,128	4,620,270
	4. Total Capital Outlay ……	20,172,748	27,351,150
	5. Total Debt Service ……	3,364,610	3,350,418
	6. Total Transfers Out……	-	18,209,039
	7. Total Contingencies ……	4,578,753	6,623,748
	8. Total Reserves and Special Payments..... ……	-	1,000,000
	9. Total Unappropriated Ending Fund Balance ……	171,975	-
	10. **Total Requirements** - add Lines 1 through 9 ……	52,113,633	82,271,340
Anticipated Resources	11. Carryover Funds…… ……	18,471,475	19,413,550
	12. Total Transfers In……	-	18,209,039
	13. Debt Issuance Proceeds……	-	10,950,000
	14. Total Revenues Except Property Taxes…… ……	7,742,548	6,128,098
	15. Total Property Taxes Estimated to be Received ……	25,899,610	27,570,653
	16. **Total Resources** - add Lines 11 through 15	52,113,633	82,271,340
Estimated Ad Valorem Property Taxes	17. Total Property Taxes Estimated to be Received (line 15)	25,899,610	27,570,653
	18. Plus: Estimated Property Taxes Not To Be Received ……..		
	A. Loss Due to Constitutional Limits ……		
	B. Discounts Allowed, Other Uncollected Amounts ……..		
	19. Total Tax Levied ……	25,899,610	27,570,653

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