FORM
LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements **must equal** Total Resources

Capital Reserve Fund (450)	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Adopted Budget Next Year 2008-09
1. Total Personal Services……..	-	-	-
2. Total Materials and Services……..	-	-	-
3. Total Capital Outlay……..	-	-	-
4. Total Debt Service……	-	-	-
5. Total Transfers Out……	-	-	-
6. Total Contingencies……..		-	-
7. Total Reserves and Special Payments.....	-	-	1,000,000
8. Total Unappropriated Ending Fund Balance…..	-	171,975	-
9. Total Requirements……..	-	171,975	1,000,000
10. Carryover Funds……	-	-	-
11. Transfers In…..……	-	-	1,000,000
12. Debt Issuance Proceeds……	-	-	-
13. Total Revenues Except Property Taxes……	-	171,975	-
14. Total Resources Except Property Taxes……..	-	171,975	1,000,000

Grant & Contracts Fund (600)	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Adopted Budget Next Year 2008-09
1. Total Personal Services……..	231,466	-	-
2. Total Materials and Services……..	43,485	-	-
3. Total Capital Outlay……..	199,810	-	-
4. Total Debt Service……	-	-	-
5. Total Transfers Out……	-	-	-
6. Total Contingencies……..		3,055,810	2,991,421
7. Total Reserves and Special Payments.....	-	-	-
8. Total Unappropriated Ending Fund Balance…..	131,139	-	-
9. Total Requirements……..	605,900	3,055,810	2,991,421
10. Carryover Funds……	4,499	-	-
11. Transfers In…..……	152,498	-	697,206
12. Debt Issuance Proceeds……	-	-	-
13. Total Revenues Except Property Taxes……	448,903	3,055,810	2,294,215
14. Total Resources Except Property Taxes……..	605,900	3,055,810	2,991,421

Name of Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2007-08	Approved Budget Next Year 2008-09
1. Total Personal Services……..			
2. Total Materials and Services……..			
3. Total Capital Outlay……..			
4. Total Debt Service……			
5. Total Transfers Out……			
6. Total Contingencies……..			
7. Total Reserves and Special Payments.....			
8. Total Unappropriated Ending Fund Balance…..			
9. Total Requirements……..	-	-	-
10. Total Resources Except Property Taxes…….			
11. Transfers In…..……	-	-	-
12. Debt Issuance Proceeds……	-	-	-
13. Total Revenues Except Property Taxes……	-	-	-
14. Total Resources Except Property Taxes……..	-	-	-