FORM LB-1

NORTHWEST FIRE DISTRICT NOTICE OF BUDGET HEARING

A budget hearing of the Northwest Fire District Governing Board will be held on Tuesday, June 22, 2010, at 6:00 P.M., at 8165 N. Wade Road, Marana, AZ. The purpose of this hearing will be to discuss and formally adopt the budget for the fiscal year beginning July 1, 2010. Written comments on the proposed budget may be submitted to the Northwest Fire District Administration Facility at 5225 W. Massingale Road, Tucson, AZ, before 5:00 P.M. on June 22, 2010. A summary of the tentative budget is presented below. A copy of the budget may be inspected or obtained at 5225 W. Massingale Road, Tucson, Arizona 85743 between the hours of 8:00 A.M. and 5:00 P.M. This budget is for: X Annual Period _____2-Year Period

County	City	Chairperson of Governing Body	Telephone Number
Pima	Tucson	George Carter	520-887-1010

ADOPTED BUDGET SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year 2009-2010	Adopted Budget Next Year 2010-2011
Anticipated Requirements	1. Total Personal Services (Less Fire Chief's Salary)……	21,776,403	22,079,321
	2. Fire Chief's Salary…… ……	151,762	151,762
	3. Total Materials and Supplies ……	4,607,521	7,034,177
	4. Total Capital Outlay ……	23,844,199	18,076,527
	5. Total Debt Service ……	2,905,726	3,409,434
	6. Total Transfers Out……	3,856,011	3,400,073
	7. Total Contingencies ……	22,016,015	10,795,512
	8. Total Reserves and Special Payments..... ……	2,000,000	1,881,723
	9. Total Unappropriated Ending Fund Balance ……	-	-
	10. **Total Requirements** - add Lines 1 through 9 ……	81,157,637	66,828,529
Anticipated Resources	11. Carryover Funds…… ……	15,723,385	23,131,637
	12. Total Transfers In……	3,856,011	3,400,073
	13. Debt Issuance Proceeds……	10,950,000	-
	14. Total Revenues Except Property Taxes…… ……	23,775,081	11,527,539
	15. Total Property Taxes Estimated to be Received ……	26,853,160	28,769,280
	16. **Total Resources** - add Lines 11 through 15	81,157,637	66,828,529
Estimated Ad Valorem Property Taxes	17. Total Property Taxes Estimated to be Received (line 15)	26,853,160	28,769,280
	18. Plus: Estimated Property Taxes Not To Be Received ……..		
	A. Loss Due to Constitutional Limits ……		
	B. Discounts Allowed, Other Uncollected Amounts ……..		
	19. Total Tax Levied ……	26,853,160	28,769,280

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