FORM
LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements **must equal** Total Resources

Medical Self-insurance Fund (110)	Actual Data Last Year 2008-09	Adopted Budget This year 2009-10	Adopted Budget Next Year 2010-11
1. Total Personal Services……..	-	-	-
2. Total Materials and Services……..	-	-	2,131,224
3. Total Capital Outlay……..	-	-	-
4. Total Debt Service……..	-	-	-
5. Total Transfers Out……..	-	-	-
6. Total Contingencies……..		-	-
7. Total Reserves and Special Payments.....	-	-	-
8. Total Unappropriated Ending Fund Balance…..	-	-	-
9. Total Requirements……..	-	-	2,131,224
10. Carryover Funds……..	-	-	-
11. Transfers In…..……	-	-	-
12. Debt Issuance Proceeds……..	-	-	-
13. Total Revenues Except Property Taxes……	-	-	2,131,224
14. Total Resources Except Property Taxes……..	-	-	2,131,224

	Actual Data Last Year 2008-09	Adopted Budget This year 2009-10	Adopted Budget Next Year 2010-11
1. Total Personal Services……..	-	-	-
2. Total Materials and Services……..	-	-	-
3. Total Capital Outlay……..	-	-	-
4. Total Debt Service……..	-	-	-
5. Total Transfers Out……..	-	-	-
6. Total Contingencies……..		-	-
7. Total Reserves and Special Payments.....	-	-	-
8. Total Unappropriated Ending Fund Balance…..	-	-	-
9. Total Requirements……..	-	-	-
10. Carryover Funds……..	-	-	-
11. Transfers In…..……	-	-	-
12. Debt Issuance Proceeds……..	-	-	-
13. Total Revenues Except Property Taxes……	-	-	-
14. Total Resources Except Property Taxes……..	-	-	-

	Actual Data Last Year 2008-09	Adopted Budget This year 2009-10	Adopted Budget Next Year 2010-11
1. Total Personal Services……..	-	-	-
2. Total Materials and Services……..	-	-	-
3. Total Capital Outlay……..	-	-	-
4. Total Debt Service……..	-	-	-
5. Total Transfers Out……..	-	-	-
6. Total Contingencies……..		-	-
7. Total Reserves and Special Payments.....	-	-	-
8. Total Unappropriated Ending Fund Balance…..	-	-	-
9. Total Requirements……..	-	-	-
10. Carryover Funds……..	-	-	-
11. Transfers In…..……	-	-	-
12. Debt Issuance Proceeds……..	-	-	-
13. Total Revenues Except Property Taxes……	-	-	-
14. Total Resources Except Property Taxes……..	-	-	-