FORM
LB-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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General Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Adopted Budget Next Year 2009-10
1. Total Personal Services……..	16,782,061	20,000,529	20,046,520
2. Total Materials and Services……..	3,939,348	4,471,670	4,415,271
3. Total Capital Outlay……..	6,777	37,000	37,000
4. Total Debt Service…….	-	-	-
5. Total Transfers Out……	-	3,849,511	3,856,011
6. Total Contingencies……		3,427,327	4,064,000
7. Total Reserves and Special Payments.....….	-	-	-
8. Total Unappropriated Ending Fund Balance…….	5,299,805	-	-
9. Total Requirements……..	26,027,991	31,786,037	32,418,802
10. Carryover Funds……	3,180,823	4,000,000	4,569,018
11. Transfers In.....……	-	-	-
12. Debt Issuance Proceeds…….……	-	-	-
13. Total Revenues Except Property Taxes.....….	1,410,902	2,036,897	2,100,644
14. Total Resources Except Property Taxes……	4,591,725	6,036,897	6,669,662
15. Property Taxes Estimated to Be Received…….	21,436,266	25,749,140	25,749,140
16. Total Resources (add lines 14 and 15)……..	26,027,991	31,786,037	32,418,802
17. Property Taxes Estimated to be Received (line 15)		25,749,140	25,749,140
18. Estimated Property Taxes Not to be Received…..			
A. Loss Due to Constitutional Limit……		-	-
B. Discounts, Other Uncollected Amounts…….		-	-
19. Total Tax Levied ……..		25,749,140	25,749,140

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General Obligation Bond Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Adopted Budget Next Year 2009-10
1. Total Personal Services…….	-	-	-
2. Total Materials and Services…….	425	2,000	2,000
3. Total Capital Outlay…….	-	-	-
4. Total Debt Service…….	754,944	2,189,513	2,172,020
5. Total Transfers Out……	-	-	-
6. Total Contingencies……		80,000	80,000
7. Total Reserves and Special Payments.....….	-	-	-
8. Total Unappropriated Ending Fund Balance…….	2,015,712	-	-
9. Total Requirements……....	2,771,081	2,271,513	2,254,020
10. Carryover Funds……	82,425	450,000	800,000
11. Transfers In.....……	141,732	-	-
12. Debt Issuance Proceeds…….……	-	-	-
13. Total Revenues Except Property Taxes.....….	34,473	-	-
14. Total Resources Except Property Taxes……	258,630	450,000	800,000
15. Property Taxes Estimated to Be Received…….	2,512,451	1,821,513	1,454,020
16. Total Resources (add lines 14 and 15)……..	2,771,081	2,271,513	2,254,020
17. Property Taxes Estimated to be Received (line 15)		1,821,513	1,454,020
18. Estimated Property Taxes Not to be Received…..			
A. Loss Due to Constitutional Limit……		-	-
B. Discounts, Other Uncollected Amounts…….		-	-
19. Total Tax Levied ……..		1,821,513	1,454,020