FORM
LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements **must equal** Total Resources

Capital Reserve Fund (450)	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Adopted Budget Next Year 2009-10
1. Total Personal Services……..	-	-	-
2. Total Materials and Services……..	-	-	-
3. Total Capital Outlay……..	-	-	-
4. Total Debt Service……..	-	-	-
5. Total Transfers Out……..	-	-	-
6. Total Contingencies……..		-	-
7. Total Reserves and Special Payments.....	-	1,000,000	2,000,000
8. Total Unappropriated Ending Fund Balance…..	171,975	-	-
9. Total Requirements……..	171,975	1,000,000	2,000,000
10. Carryover Funds……..	-	-	1,000,000
11. Transfers In…..……..	-	1,000,000	1,000,000
12. Debt Issuance Proceeds……..	-	-	-
13. Total Revenues Except Property Taxes……	171,975	-	-
14. Total Resources Except Property Taxes……..	171,975	1,000,000	2,000,000

Grant & Contracts Fund (600)	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Adopted Budget Next Year 2009-10
1. Total Personal Services……..	585,109	-	-
2. Total Materials and Services……..	31,333	-	-
3. Total Capital Outlay……..	55,000	-	-
4. Total Debt Service……..	-	-	-
5. Total Transfers Out……..	-	-	-
6. Total Contingencies……..		2,991,421	17,647,015
7. Total Reserves and Special Payments.....	-	-	-
8. Total Unappropriated Ending Fund Balance…..	164,669	-	-
9. Total Requirements……..	836,111	2,991,421	17,647,015
10. Carryover Funds……..	131,139	-	70,167
11. Transfers In…..……..	-	697,206	697,206
12. Debt Issuance Proceeds……..	-	-	-
13. Total Revenues Except Property Taxes……	704,972	2,294,215	16,879,642
14. Total Resources Except Property Taxes……..	836,111	2,991,421	17,647,015

Ambulance Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Adopted Budget Next Year 2009-10
1. Total Personal Services……..	-	-	-
2. Total Materials and Services……..	-	-	-
3. Total Capital Outlay……..	-	-	1,400,000
4. Total Debt Service……..	-	-	-
5. Total Transfers Out……..	-	-	-
6. Total Contingencies……..		-	100,000
7. Total Reserves and Special Payments.....	-	-	-
8. Total Unappropriated Ending Fund Balance…..	-	-	-
9. Total Requirements……..	-	-	1,500,000
10. Total Resources Except Property Taxes…….	-	-	1,500,000
11. Transfers In…..……..	-	-	-
12. Debt Issuance Proceeds……..	-	-	-
13. Total Revenues Except Property Taxes……	-	-	-
14. Total Resources Except Property Taxes……..	-	-	1,500,000