FORM
LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements **must equal** Total Resources

Wildland Fund (200)	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Adopted Budget Next Year 2009-10
1. Total Personal Services……..	1,544,791	1,116,193	1,881,645
2. Total Materials and Services……..	171,821	146,600	190,250
3. Total Capital Outlay……..	-	-	-
4. Total Debt Service……	-	-	-
5. Total Transfers Out……	-	-	-
6. Total Contingencies……..		124,996	125,000
7. Total Reserves and Special Payments.....	-	-	-
8. Total Unappropriated Ending Fund Balance…..	(283,299)	-	-
9. Total Requirements……..	1,433,313	1,387,789	2,196,895
10. Carryover Funds……	-	-	-
11. Transfers In…..……	125,000	125,000	125,000
12. Debt Issuance Proceeds……	-	-	-
13. Total Revenues Except Property Taxes……	1,308,313	1,262,789	2,071,895
14. Total Resources Except Property Taxes……..	1,433,313	1,387,789	2,196,895

Capital Improvement Fund (400)	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Adopted Budget Next Year 2009-10
1. Total Personal Services……..	-	-	-
2. Total Materials and Services……..	235,080	-	-
3. Total Capital Outlay……..	2,179,776	27,314,150	22,407,199
4. Total Debt Service……	846,773	1,160,905	733,706
5. Total Transfers Out……	-	-	-
6. Total Contingencies……..		-	-
7. Total Reserves and Special Payments.....	-	-	-
8. Total Unappropriated Ending Fund Balance…..	480,870	-	-
9. Total Requirements……..	3,742,499	28,475,055	23,140,905
10. Carryover Funds……	2,059,860	604,022	9,284,200
11. Transfers In…..……	-	16,386,833	2,033,805
12. Debt Issuance Proceeds……	-	10,950,000	10,950,000
13. Total Revenues Except Property Taxes……	1,682,639	534,200	872,900
14. Total Resources Except Property Taxes……..	3,742,499	28,475,055	23,140,905

Capital Projects Fund (500)	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Adopted Budget Next Year 2009-10
1. Total Personal Services……..	-	-	-
2. Total Materials and Services……..	4,161	-	-
3. Total Capital Outlay……..	1,710,890	-	-
4. Total Debt Service……	-	-	-
5. Total Transfers Out……	141,732	14,359,528	-
6. Total Contingencies……..		-	-
7. Total Reserves and Special Payments.....	-	-	-
8. Total Unappropriated Ending Fund Balance…..	12,735,770	-	-
9. Total Requirements……..	14,592,553	14,359,528	-
10. Carryover Funds……	13,845,434	14,359,528	-
11. Transfers In…..……	-	-	-
12. Debt Issuance Proceeds……	-	-	-
13. Total Revenues Except Property Taxes……	747,119	-	-
14. Total Resources Except Property Taxes……..	14,592,553	14,359,528	-