FORM LB-1

NORTHWEST FIRE DISTRICT NOTICE OF BUDGET HEARING

A budget hearing of the Northwest Fire District Governing Board will be held on Tuesday, June 23, 2009, at 6:00 P.M., at 8165 N. Wade Road, Marana, AZ. The purpose of this hearing will be to discuss and formally adopt the budget for the fiscal year beginning July 1, 2009. Written comments on the proposed budget may be submitted to the Northwest Fire District Administration Facility at 5225 W. Massingale Road, Tucson, AZ, before 5:00 P.M. on June 23, 2009. A summary of the tentative budget is presented below. A copy of the budget may be inspected or obtained at 5225 W. Massingale Road, Tucson, Arizona 85743 between the hours of 8:00 A.M. and 5:00 P.M. This budget is for: X Annual Period _____2-Year Period

County	City	Chairperson of Governing Body	Telephone Number
Pima	Tucson	Richard Nassi	520-887-1010

BUDGET SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year 2008-2009	Adopted Budget Next Year 2009-2010
Anticipated Requirements	1. Total Personal Services (Less Fire Chief's Salary)……	20,965,340	21,776,403
	2. Fire Chief's Salary…… ……	151,382	151,762
	3. Total Materials and Supplies ……	4,620,270	4,607,521
	4. Total Capital Outlay ……	27,351,150	23,844,199
	5. Total Debt Service ……	3,350,418	2,905,726
	6. Total Transfers Out……	18,209,039	3,856,011
	7. Total Contingencies ……	6,623,744	22,016,015
	8. Total Reserves and Special Payments..... ……	1,000,000	2,000,000
	9. Total Unappropriated Ending Fund Balance ……	-	-
	10. **Total Requirements** - add Lines 1 through 9 ……	82,271,343	81,157,637
Anticipated Resources	11. Carryover Funds…… ……	19,413,550	15,723,385
	12. Total Transfers In……	18,209,039	3,856,011
	13. Debt Issuance Proceeds……	10,950,000	10,950,000
	14. Total Revenues Except Property Taxes…… ……	6,128,101	23,775,081
	15. Total Property Taxes Estimated to be Received ……	27,570,653	26,853,160
	16. **Total Resources** - add Lines 11 through 15	82,271,343	81,157,637
Estimated Ad Valorem Property Taxes	17. Total Property Taxes Estimated to be Received (line 15)	27,570,653	26,853,160
	18. Plus: Estimated Property Taxes Not To Be Received ……..		
	A. Loss Due to Constitutional Limits ……		
	B. Discounts Allowed, Other Uncollected Amounts ……..		
	19. Total Tax Levied ……	27,570,653	26,853,160